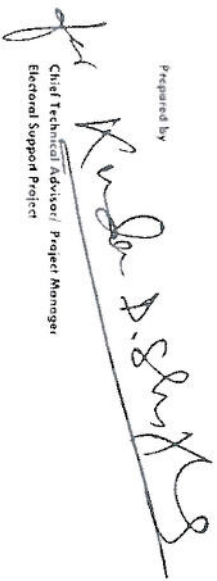


Activity 1.4: Support with Creation and Display of New Voter Register												
Action 1.4.1 Provide technical assistance (Hard Ware/ System Security, Data Developer Architect, Voter Registration Expert)	1.4.1.1 Provide regular technical assistance on Voter Registration System (Control Level and Regional)	1.4.1.1 Provide regular technical assistance on Voter Registration & Database Management						00551	71200- International Consultants	15,000	1	15,000
								00551	71600- Travel	5,000	1	5,000
Action 1.4.2 Provide technical assistance (Voter Registration & Data base Management- Control Level and Regional)	1.4.1.1 Provide regular technical assistance on Voter Registration & Database Management							00551	71200- International Consultants	20,000	1	20,000
								00551	71600- Travel	5,000	1	5,000
Action 1.4.3 Monitor voter registration process	1.4.3.1 Conduct regular monitoring of voter registration process							00551	71400- Contractual Services - Individual (Regional IT Officers - 5 Individual)	4,600	5	23,000
								00551	71400- Contractual Services - Individual (Regional IT Officers - 5 Individual)	6,000	2	12,000
Action 1.4.4 Support sustainability of VR Registration, equipment, supplies etc.	1.4.4.1 Design storage of the warehouse							00551	71600- Local Travel	1,500	1	1,500
								00551	72100- Interior Designing of Warehouse (Storage Planning)	5,000	1	5,000
Action 1.4.5 Conduct surveys and assessments of VR process and data	1.4.5.1 Conduct assessment of voters list							00551	72100- Site Co-Studies & Research Service	90,000	1	90,000
								00551	71200- Consultant (Voter List Assessment)	21,000	1	21,000
Action 1.4.7 Support ECN in voter education and coordination with stakeholders	1.4.5.4 Provide regular technical assistance on voter list assessment							00551	71600- Travel	5,000	1	5,000
								00551	71400- Contractual Services - Individual (VR Coordination Officer)	4,800	1	4,800
2.1: Support with Procedures and Training	Action 2.1.1 Provide on-site technical assistance in the Elections Procedures & Training							00551	73100- GMS	15,281	1	15,281
								00551	71300- Fixed Term Salary CTA /Project Manager	16,500	3	49,500
Action 2.1.2 Support ECN in drafting, reviewing and amending necessary electoral guidelines & regulations	2.1.2.2 Draft, review, amend and provide recommendations on the electoral guidelines and regulations							00551	71200- International consultant (Expert on Procedure)	20,000	1	20,000
								00551	71600- Travel	5,000	1	5,000
2.2: Support with Operations and Logistics	Action 2.2.1 Provide on-site technical assistance with operations and logistic support							00551	71300- National Consultant	6,000	1	6,000
								00551	73700- Trainings & Workshop	2,000	1	2,000
Action 2.2.2 Develop operational & logistic strategies plan and proposal	2.2.2.1 Develop operational & logistic strategies plan and proposal							00551	75100- GMS	5,775	1	5,775
								00551	61300- Fixed Term Salary Technical Advisor	11,500	3	34,500
Activity Sub-Total										89,273		
Activity Sub-Total										4,480	1	4,480
Activity Sub-Total										68,480		

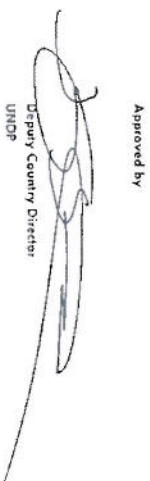
2.3: Support with Electoral Dispute Resolution									
Action 2.3.1	Provide on-site technical assistance related to Electoral Dispute Resolution (EDR) processes	2.3.1.1	Provide on-site technical assistance related to Electoral Dispute Resolution processes (EDR)						
		00551	71200- International Consultant	20,000	1	20,000			
		00551	71600- Travel	5,000	1	5,000			
		00551	71300- National	5,000	1	5,000			
Action 2.3.2	Support ECN with drafting, reviewing & amending EDR related rules & regulations in the electoral law	2.3.2.1	Organize workshops to draft, review and amend EDR related rules and regulations	2,000	1	2,000			
		00551	75700- Seminar, Training & Workshop	2,000	1	2,000			
		00551	75100- GMS	2,240	1	2,240			
			Activity Sub-Total	34,240		34,240			
2.4: Support with Electoral Security									
Action 2.4.1	Provide on-site technical assistance related to electoral security	2.4.1.1	Provide technical assistance to ECN in electoral security issues						
		00551	71300- National Consultant	10,000	1	10,000			
		00551	75700- Workshops, consultations	10,000	1	10,000			
		00551	75100- GMS	1,400	1	1,400			
			Activity Sub-Total	21,400		21,400			
3.1: Support with Public Outreach, Civic and Voter Education									
Action 3.1.1	Provide on-site technical assistance related to Public Outreach, Civic and Voter Education strategy, policy & plan	3.1.1.1	Recruit International consultant	20,000	1	20,000			
		00551	71600- Travel	5,000	1	5,000			
		00551	71300- National Consultant	1,000	3	3,000			
Action 3.1.2	Produce public out reach, civic and voter education materials, (documentaries, audio, booklets, posters, flipcharts, pamphlets,	3.1.2.1	Develop and publish public outreach, civic and voter education materials	10,000	1	10,000			
		00551	75100- GMS	2,660	1	2,660			
			Activity Sub-Total	40,660		40,660			
Activity 3.2: Support with Electoral Education and Information Centers									
Action 3.2.1	Provide on-site technical assistance in Electoral Education and Information centers	3.2.1.1	Provide regular technical assistance in the operation of EEC						
		00551	71400- Contractual Services - Individual	1,500	3	4,500			
		00551	71200- International Consultant	20,000	1	20,000			
		00551	71600- Travel	5,000	1	5,000			
		00551	71300- National Consultant	1,500	3	4,500			
		00551	74200- Audio Video Production	10,000	1	10,000			
Action 3.2.2	Support EEC in development & production of electoral information materials & products	3.2.2.1	Develop and produce electoral information materials						
		00551	74500- Operation Cost	1,000	3	3,000			
Action 3.2.3	Support ECN in EEC operations & maintenance	3.2.3.1	Support ECN in EEC operations & maintenance						
		00551	72300- Books & Periodicals	3,000	1	3,000			
Action 3.2.4	Support ECN in EEC refurbishment	3.2.4.1	Procure furniture and equipments						
		00551	71600- Travel	500	3	1,500			
Action 3.2.5	Support ECN in EEC library development	3.2.5.1	Procure books for EEC library						
		00551	75700- Seminar, Training & Workshop	600	3	1,800			
Action 3.2.6	Provide research grant for outreach activities & library outreach activities & library	3.2.6.1	Provide research grant for outreach activities & library						
		00551	72100- Contractual Company	30,000	1	30,000			
Activity 3.2.7	Organise training for Social Studies teachers	3.2.7.1	Support in the training for Social Studies teachers						
		00551	75100- GMS	5,831	1	5,831			
Activity 3.2.8	Finalize the working areas of EEC	3.2.8.1	Finalize the working areas of EEC						
			Activity Sub-Total	89,131		89,131			

Activity/3.3: Support with External Relations	3.3.1 Recruit national consultant	3.3.2 Provide on-site technical assistance in the areas of external relations (media)							
Action 3.3.1 Provide on-site technical assistance in the areas of external relations (media)	00351	71300- National Consultant	5,000	1	5,000				
	00351	75100- GMS	350	1	350				
		Activity Sub-Total			5,350				
3.4 Gender, Social Inclusion and Vulnerable Groups		71400- Contracted Services - Individual			5,400				
Action 3.4.1 Provide on-site technical assistance in the areas of gender social inclusion and vulnerable groups	00351	75700- Seminar, Training & Workshop	1,800	3	2,000				
Action 3.4.2 Support ECH in adoption and mainstreaming of gender strategies and policy in the electoral process	00551		2,000	1	518				
	00551	75100- GMS	518	1	7,918				
		Activity Sub-Total							
4.1 Monitoring & Evaluations									
4.1.1 Conduct regular monitoring & evaluation of project thematic activities	00551	71400- Contractual services-Individual	1,600	3	4,800				
4.1.2 Conduct Baseline Survey for Civic and Voter Education - quantitative survey with nationally representative sample	00351	72100- Consultancy Service- Company	5,000	1	5,000				
	00551	75100- GMS	686	1	686				
		Activity Sub-Total			10,486				
		National Service Costs							
		04000	3,250	6	19,500				
		Supplies (Stationeries)	400	3	1,200				
		Furniture & Equipment (HP Computer, desk, laptop etc)	1,000	5	5,000				
		Rental & Maintenance Cost	1,500	3	4,500				
		04000	1,000	3	3,000				
		74500- Visibility, Communication & Audio Visual Equip.	500	3	1,500				
		04000	350	1	350				
		75100- GMS	350	1	350				
		Activity Sub-Total			35,050				
		Total Budget			703,265				

Prepared by

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 Electoral Support Project

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 UNDP

Approved by

 Deputy Country Director
 UNDP